

PHMC Contract Overview

C. M. Murphy, President and Chief Executive Officer/(509) 376-3576



*105 K East
grouting
work now
complete*



*Second Sodium
Bonded Fuel shipment
to Idaho National
Laboratory (INL)*



*Test loop for the
air diaphragm
vacuum pump*



*Groundwater Aquifer tube
installation along the Columbia
River*

*Retrieval of
4B/TV7 drums*



HA-23S glovebox at PFP



*Calibrating
water
temperature
switches at
the CVDF in
preparation
for Multi-
Canister
Overpack
processing
restart*

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of October 2007.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- Continued progress on clean-out of 234-5Z gloveboxes.
 - Completed internal clean-out of gloveboxes HC-13MD and HA-15.
 - Completed draining HA-23S hydraulic system and reservoir.
- Approved Environmental Restoration Disposal Facility (ERDF) Waste Shipper-Receiver Plan for Model 60 fuel containers and water walls.
- Completed 13 Fire System Backlog Preventative Maintenance activities since October 1, 2007.
- Completed move of remaining Model 60s to lag storage.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

- **K East Deactivation and Decommissioning (D&D) Project**
 - Placed K East Basin grout.
 - Completed three Fuel Transfer System (FTS) shipments to K West Basin.
 - Completed relocation of construction lay-down area.
- **Hose In Hose (HIH) Transfer**
 - Drained the HIH line in preparation for D&D.
- **K West Basin Floor and Pit Sludge Retrieval (FPSR)**
 - Disassembled Primary Process Table components in preparation for removal of tops.
 - Received FTS shipments of debris bins, canisters, and fuel canister from K East Basin.
 - Loaded approximately one ton of pole tool debris into IP2 container, and removed IP2 container from the K West Transfer Bay.
- **Sludge Treatment Project (STP)**
 - Completed Programmatic Work Plan for Critical Decision (CD)-1.
 - Submitted the Functional Requirements Document to RL.
 - Completed the Settler Tank Mock-up field test.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

- Nine shipments (75 cubic meters [m^3]) to the Waste Isolation Pilot Plant (WIPP) were completed in October.
 - A backlog of 253 m^3 of certified waste was available for shipment at the end of the month.
- A total of 271 m^3 of suspect Transuranic (TRU) waste was retrieved during October.
- During October, an additional 202 m^3 of mixed low-level waste (MLLW) were dispositioned.

Safeguards and Security (PBS RL-0020)

- Conducted annual Voluntary Protection Program Self-Assessment.
- Completed Joint Conflict and Tactical Simulation (JCATS) evaluations at Sandia National Laboratory.
- Completed new Hanford Patrol radio deployment.
- Completed Safeguards communication redundancy project.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

- **River Corridor**
 - Completed electrocoagulation (EC) system clean out and lay-up for winter at 100D Area.
 - Six wells constructed and awaiting acceptance: 100-KR-4 injection well, 100-HR-3 Horn Area investigation well, three 100-KR-4 expansion wells, and 300-FF-5 tri-chloroethylene (TCE) well.
 - Completed In-Situ Redox Manipulation (ISRM) injection tests using three different iron compounds.
- **Central Plateau**
 - Completed the first of three characterization wells in the eastern portion of 200-ZP-1.
 - Started initial design work for the tie-in of four new extraction wells at 200-ZP-1.
 - Began the drilling of the first of six new wells for 200-UP-1.
 - Shut down the active vapor extraction system at 200-PW-1 (ZP-2) for winter.
- **Integration**
 - Implemented the collection of both filtered and unfiltered Resource Conservation and Recovery Act (RCRA) groundwater samples.
 - Issued the revised "Hanford Integrated Groundwater and Vadose Zone Management Plan."

Notable Accomplishments, continued

Nuclear Facility Decontamination and Decommissioning (D&D), Remainder of Hanford (PBS RL-0040)

Central Plateau D&D

- **200-UW-1 U Plant Zone Waste Site Remediation**
 - Initiated Desk Top Characterization of 200-UW-1 cribs.
 - Initiated Treatability Test Plan (TTP) and Data Quality Objective (DQO).
 - Completed 241-U-361 liquid composite analysis.
 - Sludge sample analysis >90 percent complete.
- **221-U Canyon Facility**
 - Finalized the Remedial Design/Remedial Action Work Plan (RD/RAWP) Draft B and transmitted to RL for regulator approval.
- **231-Z Inventory Reduction**
 - Prepared Contaminated Equipment Special Packaging Authorization (CE SPA).
 - Performed high-efficiency particulate air (HEPA) filter removal mock-up activities.
- **Waste Site Remediation**
 - Submitted Ecological Risk Assessment Decisional Draft to RL.
 - Completed 200-BC-1 Phase I Treatability Test sampling.
 - Installed and logged 24 direct-push technology (DPT) holes and 27 of a planned 30 step-off holes for 216-B-26 Trench characterization.
 - Submitted Sampling Analysis Plan (SAP) for 200-BC-1 electrical resistivity characterization to RL.
 - Issued annual Hanford Barrier Monitoring letter report.
- **Reliability Projects**
 - Installed horizontal pumps at 182-B pump house (Project L-626, "100-B Export Water System Reliability Enhancements").
 - Awarded contract for preparation of the DOE Order 430.1B, "Real Property Asset Management, Hanford Ten-Year Site Plan."
 - Awarded construction contract for Project L-638, "2266E Facility Air Quality Modifications."

Nuclear Facility D&D, Fast Flux Test Facility (FFTF) (PBS RL-0042)

- Second Sodium Bonded Fuel Shipment to Idaho National Laboratory (INL).
- Placed second disposable Solid Waste Cask in the 400 Area Interim Storage Area pending burial in the summer of 2008.

Current Issues

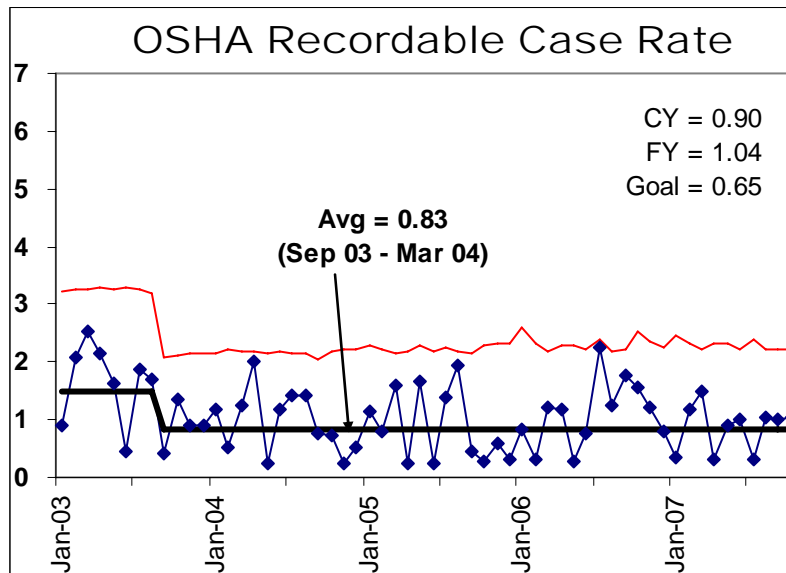
SNF Stabilization and Disposition (PBS RL-0012)

- **K Basins Closure Project**
 - Resolution of trolley repair and or replacement.
 - Transfer/priority of personnel required for Final Pass and Fuel Operations.
 - Greater than planned quantity of debris for sorting.
 - Plan for CERCLA waste shipments to the ERDF.
- **STP**
 - Central Characterization Project (CCP) contracted with the WIPP; liaison impacts design.
 - Establishing a WIPP Certified Lab at Hanford.
 - Addressing potential for new Remote Handled Transuranic (RH-TRU) Storage Facility.

Safety Overview

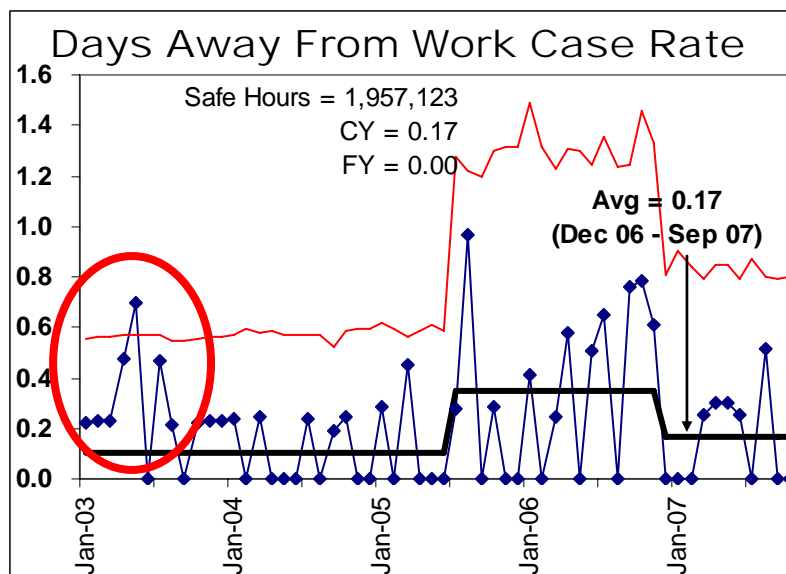
The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving and maintaining Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

Total OSHA Recordable Case Rate:



There were four OSHA recordable cases in October. The rate remains stable; there have been OSHA recordable injuries reported for the last three months in a row.

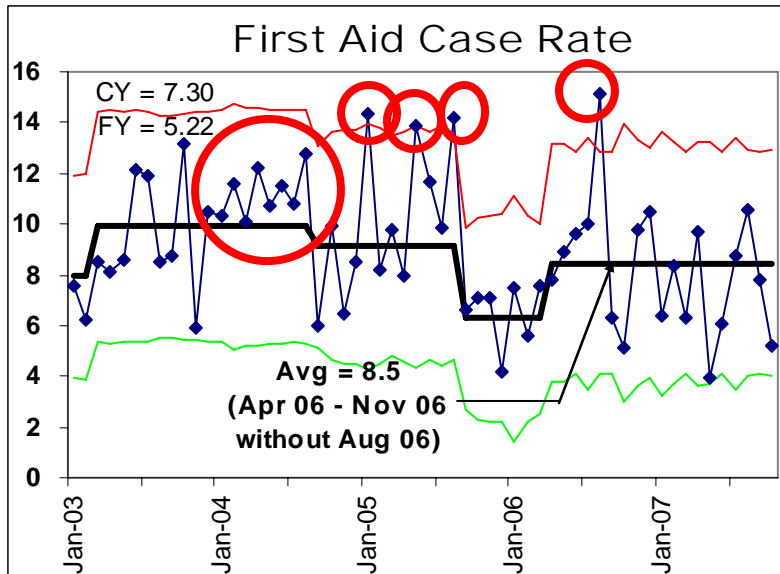
OSHA Days Away From Work (DAFW) Case Rate:



There were no Days Away from Work injuries reported in October. A new lower baseline average and upper control limit have been established following the improving trend noted for CY 2007.

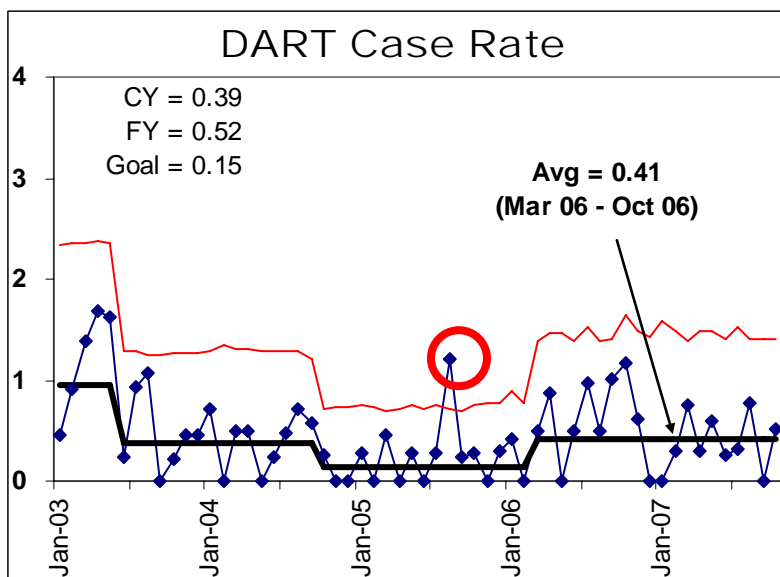
Safety Overview, continued

First Aid Case Rate:



First Aid cases were significantly lower for the month of October.

Days Away Restricted/Transferred (DART) Case Rate:



The Fluor DART case rate remains stable on the current baseline.

Schedule/Cost Performance (\$M)

Both Current Month and Cumulative-to-Date (that is, FY 2004 to present) performance is presented below. Variances addressed are at the Cumulative-to-Date level.

Current Period (October)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0011 Nuclear Materials Stabilization & Disposition	\$6.0	\$5.8	\$5.0	-\$0.1	-2.5%	\$0.8	13.5%	\$114.9
RL-0012 SNF Stabilization & Disposition	\$5.4	\$6.5	\$5.0	\$1.1	20.5%	\$1.5	23.5%	\$77.8
RL-0013 Solid Waste Stabilization & Disposition	\$13.1	\$17.3	\$11.7	\$4.1	31.6%	\$5.6	32.2%	\$220.9
RL-0020 Safeguards & Security	\$4.4	\$4.4	\$3.8	-\$0.1	-1.5%	\$0.6	13.6%	\$85.1
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$5.6	\$5.7	\$4.2	\$0.1	1.2%	\$1.4	25.2%	\$96.5
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$4.3	\$4.1	\$2.9	-\$0.1	-3.1%	\$1.3	31.0%	\$72.0
RL-0041 Nuclear Facility D&D, RC Closure Project	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0042 FFTF Project	\$1.5	\$1.1	\$1.4	-\$0.4	-26.7%	-\$0.4	-34.1%	\$19.9
RL-0043 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0080 Operate Waste Disposal Facility	\$0.2	\$0.2	\$0.1	\$0.0	0.3%	\$0.0	28.0%	\$2.6
HO-MS100 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
Subtotal Sub-project Work scope	\$40.5	\$45.1	\$34.2	\$4.6	11.3%	\$10.9	24.1%	\$689.7
4.4.6.1+2 Request for Services & HAMMER RFSSs	\$2.3	\$2.4	\$0.6	\$0.2	7.7%	\$1.8	74.0%	\$7.9
4.4.6.3 Work Orders from PNNL	\$0.1	\$0.1	\$0.3	\$0.0	0.0%	-\$0.2	-258.1%	\$0.4
4.4.6.4 Work Orders from BHI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.6 Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
4.4.6.7 Work Orders from CH2M HILL	\$1.1	\$1.1	\$1.6	\$0.0	0.0%	-\$0.5	-45.8%	\$10.4
4.4.6.9 Work Orders from AMH	\$0.1	\$0.1	\$0.0	\$0.0	0.4%	\$0.1	84.4%	\$0.2
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	37.9%	\$0.1
4.4.6.11 Work Orders from WCH	\$0.3	\$0.3	\$0.3	\$0.1	24.5%	\$0.1	19.9%	\$2.8
4.4.6.12 RFSSs from National Guard Bureau	\$0.0	\$0.0	\$0.0	\$0.2	0.0%	\$0.0	0.0%	\$0.0
Total Work For Others	\$3.7	\$4.0	\$2.8	\$0.2	6.4%	\$1.2	30.6%	\$21.9
Total FH Contract Work scope	\$44.2	\$49.0	\$37.0	\$4.8	10.9%	\$12.1	24.6%	\$711.6

NOTE: Numbers rounded to nearest \$0.1M.

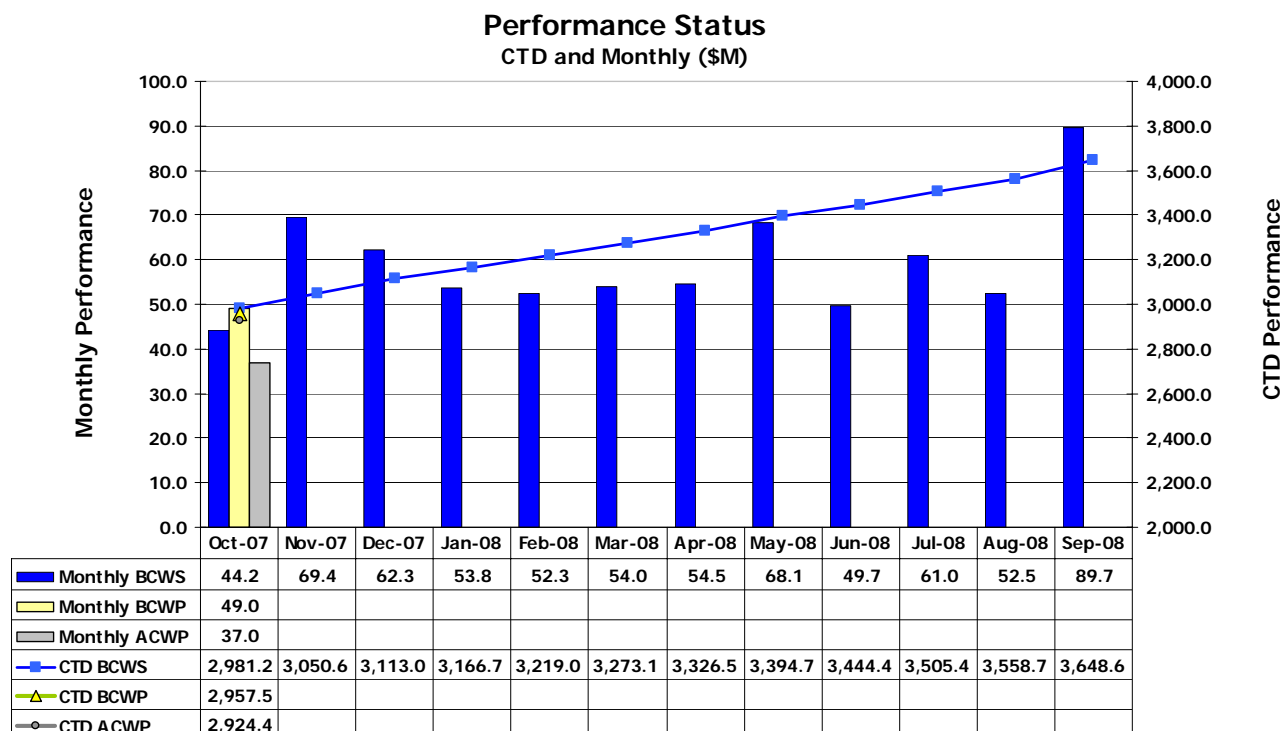
Cumulative-To-Date (FY 2004-Present)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (thru FY 2008)
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$2.5	\$2.5	\$2.4	\$0.0	0.0%	\$0.1	3.5%	\$2.5
RL-0011 Nuclear Materials Stabilization & Disposition	\$589.9	\$590.3	\$552.2	\$0.4	0.1%	\$38.0	6.4%	\$698.8
RL-0012 SNF Stabilization & Disposition	\$504.6	\$500.0	\$573.0	-\$4.6	-0.9%	-\$73.1	-14.6%	\$576.9
RL-0013 Solid Waste Stabilization & Disposition	\$660.0	\$659.8	\$649.1	-\$0.3	0.0%	\$10.7	1.6%	\$867.8
RL-0020 Safeguards & Security	\$268.8	\$268.2	\$263.7	-\$0.7	-0.2%	\$4.5	1.7%	\$349.6
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$214.2	\$207.1	\$206.5	-\$7.0	-3.3%	\$0.6	0.3%	\$305.0
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$259.9	\$254.4	\$250.9	-\$5.5	-2.1%	\$3.5	1.4%	\$327.6
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$30.4	\$30.4	\$26.4	\$0.0	0.0%	\$4.0	13.1%	\$30.4
RL-0042 FFTF Project	\$150.5	\$147.0	\$145.3	-\$3.5	-2.3%	\$1.7	1.2%	\$168.9
RL-0043 HAMMER	\$7.3	\$7.3	\$7.3	-\$0.1	-1.2%	-\$0.1	-0.9%	\$7.3
RL-0080 Operate Waste Disposal Facility	\$17.2	\$16.6	\$14.5	-\$0.6	-3.3%	\$2.1	12.8%	\$19.7
HO-MS100 HAMMER	\$8.0	\$8.1	\$7.9	\$0.2	1.9%	\$0.2	2.6%	\$8.0
Subtotal Sub-project Work scope	\$2,713.2	\$2,691.6	\$2,699.3	-\$21.7	-0.8%	-\$7.7	-0.3%	\$3,362.5
4.4.6.1+2 Request for Services & HAMMER RFSSs	\$58.0	\$56.9	\$44.4	-\$1.1	-1.9%	\$12.5	21.9%	\$63.6
4.4.6.3 Work Orders from PNNL	\$34.8	\$34.9	\$29.3	\$0.0	0.1%	\$5.5	15.8%	\$35.1
4.4.6.4 Work Orders from BHI	\$5.4	\$5.0	\$4.3	-\$0.4	-7.2%	\$0.7	14.3%	\$5.4
4.4.6.5 Work Orders from HEHF	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	35.2%	\$0.3
4.4.6.6 Work Orders from BNI	\$1.5	\$1.5	\$0.6	\$0.0	-0.2%	\$0.9	59.8%	\$1.6
4.4.6.7 Work Orders from CH2M HILL	\$150.2	\$149.8	\$131.8	-\$0.4	-0.2%	\$18.1	12.1%	\$159.5
4.4.6.8 Work Orders Fabrication Services	\$3.4	\$3.4	\$2.3	\$0.0	0.0%	\$1.1	32.2%	\$3.4
4.4.6.9 Work Orders from AMH	\$1.1	\$1.1	\$0.9	\$0.0	0.0%	\$0.2	19.2%	\$1.3
4.4.6.10 Work Orders from ATL	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	31.5%	\$0.3
4.4.6.11 Work Orders from WCH	\$11.8	\$11.6	\$9.9	-\$0.2	-1.5%	\$1.7	14.6%	\$14.3
4.4.6.12 RFSSs from National Guard Bureau	\$1.3	\$1.3	\$1.3	\$0.0	0.0%	\$0.0	3.1%	\$1.3
Total Work For Others	\$268.0	\$266.0	\$225.1	-\$2.0	-0.8%	\$40.9	15.4%	\$286.1
Total FH Contract Work scope	\$2,981.2	\$2,957.5	\$2,924.4	-\$23.7	-0.8%	\$33.1	1.1%	\$3,648.6

NOTE: Numbers rounded to nearest \$0.1M.

CTD Schedule Performance: Cumulative-to-date contract schedule performance reflected a -\$23.7M/-0.8 percent unfavorable variance. The most significant schedule variances are discussed in Section G, *Soil and Water Remediation, Groundwater/Vadose Zone*.

CTD Cost Performance: Cumulative-to-date contract cost performance reflected a +\$33.1M/1.1 percent variance. The most significant cost variances are discussed in Section C, *SNF Stabilization and Disposition*.

Schedule/Cost Performance (\$M), continued



FY 2008 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2008 Funding	November 2007 Fiscal Year Spend Forecast	Variance + / (-)
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$0	\$0	\$0
Nuclear Materials Stabilization & Disposition	RL-0011	\$102.7	\$109.4	(\$6.7)
SNF Stabilization & Disposition	RL-0012	\$106.4	\$97.2	\$9.2
Solid Waste Stabilization & Disposition	RL-0013	\$248.0	\$246.0	\$2.0
Safeguards & Security	RL-0020	\$88.2	\$83.8	\$4.4
Soil and Water Remediation, Groundwater/Vadose Zone	RL-0030	\$116.6	\$102.5	\$14.1
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$87.8	\$80.9	\$6.8
FFTF Project	RL-0042	\$23.3	\$22.8	\$0.5
HAMMER	RL-0043	\$0.1	\$0.1	\$0.0
Operate Waste Disposal Facility	RL-0080	\$4.0	\$3.4	\$0.6
HAMMER	HQ-MS100	\$0.0	\$0.0	\$0.0
Total FH		\$777.1	\$746.0	\$31.0

NOTE: Numbers rounded to nearest \$0.1M.

Milestone Performance

Milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2008 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of BCRs approved during the reporting period.

Two FY 2007 Enforceable Agreement milestones were missed* and remain so. The completion of M-091-421, "Treat 3,000 Cubic Meters Contact-Handled Transuranic Mixed Waste (CH-TRUM) by December 31, 2006," is projected to be April 30, 2008. The completion of FY 2007 Enforceable Agreement milestone, M-034-32, "Complete Removal of K East Basin Structure," due March 31, 2007, is projected outside of the FH contract term. The Tri-Party Agreement (TPA) dispute resolution process is addressing the issues associated with this milestone.

Note: the table below reflects data from the Hanford Site Technical Database. All of the TPA Enforceable Agreement milestones due in FY 2008 are reported herein, including those completed in previous years (e.g., FY 2006 or FY 2007).

* See letter FH-0701993-R1

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2008
Enforceable Agreement	5	0	0	0	6	8	1	20

Gold Metrics

Measure/Units		Oct 2007	Nov 2007	Dec 2007	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY 2008 To Date	FY 2008 Total
Nuclear Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Radioactive Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Remediation Complete (# of release sites)	RL Planned	-	-	-	-	-	-	-	-	9
	Actual	-	-	-	-	-	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	RL Planned	0.00	-	-	-	-	-	-	-	-
	Actual	0.04	-	-	0.04	-	-	-	0.04	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	RL Planned	-	-	-	-	-	-	470	-	470
	Actual	75	-	-	75	-	-	-	75	75
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	RL Planned	-	-	-	-	-	-	204	-	204
	Actual	233	-	-	233	-	-	-	233	233

No Industrial, Nuclear, or Radioactive facilities were dispositioned during October 2007.

Government Furnished Services/Items

There are no RL action/commitments required within the next 30 days (including any open GFS/I from prior periods) to support FH's accelerated cleanup. NOTE: GFS/I data is through November 20, 2007.

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through November 20, 2007.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0108	C.3.8.1.c DELIVERABLES/COMPLETIONS	WBS 4.2.6 200 Area Liquid Effluent Facilities Maintain Safe & Compliant 200 Area TEDF Operations WBS 4.2.7 300 Area Liquid Effluent Facilities Maintain Safe & Compliant 300 Area TEDF Operations	• Waste Stabilization & Disposition	DE-AC06-96RL13200.C.3.8.1. DELIVERABLES	Department of Natural Resources Land Lease Monitoring Report Due: Monthly Department of Natural Resources Land Lease Monitoring Report (Oct 2007) Planned: 30 November 2007			
CD0114	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safeguards & Security	DE-AC06-96RL13200.C.4.2.41. DELIVERABLES	Nuclear Material Accountability Transaction Data Report Due: Monthly Nuclear Material Accountability Transaction Data Report (Nov 2007) Planned: 12 December 2007			
CD0115	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.7 Safeguards & Security Program Management Safeguards & Security	• Safeguards & Security	DE-AC06-96RL13200.C.4.2.41. DELIVERABLES	Nuclear Material Balance Report Due: Monthly Nuclear Material Balance Report (Nov 2007) Planned: 17 December 2007			
CD0155	C.5.1.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Environment, Health, Safety, & Quality	DE-AC06-96RL13200.C.5.1.1. DELIVERABLES	Annual BCAA Asbestos Notification of Intent Due: Annually Annual BCAA Asbestos Notification of Intent (CY 2008) Planned: 13 December 2007			

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Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0169	C.5.3.4.c DELIVERABLES/COMPLETIONS	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES	Project Hanford Management Contract Performance Report Due: Monthly Project Hanford Management Contract Performance Report (Oct 2007) Planned: 29 November 2007			
CD0173	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES	Financial Information System (FIS) Management & Reporting System (MARS) Due: Month-End Deadlines Financial Information System (FIS) Management & Reporting System (MARS) (Nov 2007) Planned: 10 December 2007			
CD0179	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES	Contract Funds Status Report Due: Monthly Contract Funds Status Report (Oct 2007) Planned: 27 November 2007			
CD0187	C.5.3.4.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.14 Work Force Services Contract Reporting (Human Resources)	• Workforce Services	DE-AC06-96RL13200, C.5.3.4, DELIVERABLES	Compensation Increase Plan Due: Annually Compensation Increase Plan (2008) Planned: 15 December 2007			
CD0271	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES	Depreciation Charges Due: Monthly Depreciation Charges (Nov 2007) Planned: 10 December 2007			
CD0281	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES	Fluor Hanford, Inc., Cost Submittal FHXXXX Due: Monthly Fluor Hanford, Inc., Cost Submittal FHXXXX (Nov 2007) Planned: 10 December 2007			

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Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0282	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.5.3.1, DELIVERABLES	Functional Support Cost Reporting (FSCR) for FY200X Due: Annually			
					Functional Support Cost Reporting (FSCR) for FY2007 Planned: 14 December 2007			
CD0288	C.5.1.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Environment, Health, Safety, & Quality	DE-AC06-96RL13200, C.5.1.1, DELIVERABLES	National Pollutant Discharge Elimination System Discharge Monitoring Report Due: Monthly			
					National Pollutant Discharge Elimination System Discharge Monitoring Report (Oct 2007) Planned: 25 November 2007			
CD0300	C.4.2.52.c DELIVERABLES/COMPLETIONS	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services & Infrastructure	DE-AC06-96RL13200, C.4.2.52, DELIVERABLES	200E, 200W, 400 Area Drinking Water Report Due: Monthly			
					200E, 200W, 400 Area Drinking Water Report (Nov 2007) Planned: 10 December 2007			
CD0534	C.2.5.3.c DELIVERABLES/COMPLETIONS	WBS 4.1.7.6 Groundwater Monitoring & Performance Assessments Monitoring and Assessing Groundwater Performance	• Soil & Water Remediation/Groundwater	DE-AC06-96RL13200, C.2.5.3, DELIVERABLES	RCRA Quarterly Reports Due: Quarterly			
					RCRA Quarterly Reports (April-June 2007) Planned: 16 November 2007			
CD0581	C.4.2.19.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200, C.4.2.19, DELIVERABLES	Hanford Site Pension Plans and Savings and Investment Plans - Investment Performance Review Report Due: 60 days following the end of each quarter.			
					Hanford Site Pension Plans and Savings and Investment Plans - Investment Performance Review Report (3rd Qtr CY2007) Planned: 30 November 2007			

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Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0588	C.4.2.34.c DELIVERABLES/COMPLETIONS	WBS 4.3.1.7.8 Acquisition and Materials Management Property System Management	Business Services	DE-AC06-96RL13200, C.4.2.34, DELIVERABLES	Input to Property Information Data System (PIDS) database Due: Annually by December 15th Input to Property Information Data System (PIDS) database (2008) Commitment: 15 December 2007 Planned: 15 December 2007			
CD0590	C.4.2.34.c DELIVERABLES/COMPLETIONS	WBS 4.3.1.7.8 Acquisition and Materials Management Property System Management	Business Services	DE-AC06-96RL13200, C.4.2.34, DELIVERABLES	Contractor Personal Property Management Balanced Scorecard Report Due: Annually by December 15th beginning December 15, 2007 Contractor Personal Property Management Balanced Scorecard Report (2007) Commitment: 15 December 2007 Planned: 15 December 2007			
CD0604	C.5.9.7.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.3 Environmental Protection TPA Support	Environment, Health, Safety, & Quality	DE-AC06-96RL13200, C.5.9.7, DELIVERABLES	TPA milestone status reports and statistics Due: Monthly TPA milestone status reports and statistics (Nov 2007) Planned: 15 December 2007			